

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,373.0	1,337.0	1,399.0
On Roll Special Ed Full-Time	264.0	253.0	258.0
On Roll Subtotal	1,637.0	1,590.0	1,657.0
In Private School Placements	26.0	21.0	20.0
Sent to Other Districts Regular	2.0	3.0	1.0
Sent to Other Districts Special Ed	22.0	19.0	30.0
Received	72.0	77.0	61.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,217,835	14,084,700	14,366,394
	Total Tuition	10-1300	1,277,241	1,239,788	1,266,499
	Unrestricted Miscellaneous Revenues	10-1XXX	459,189	350,000	425,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,400	1,500
	Total Revenues from Local Sources		15,954,265	15,675,888	16,059,393
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,973	175,973	175,973
	Extraordinary Aid	10-3131	203,218	200,000	200,000
	Categorical Special Education Aid	10-3132	1,134,901	1,134,901	1,134,901
	Equalization Aid	10-3176	16,907,051	16,480,693	15,751,713
	Categorical Security Aid	10-3177	556,813	556,813	556,813
	Other State Aids	10-3XXX	22,055	0	0
	Total Revenues from State Sources		19,000,011	18,548,380	17,819,400
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	127,588	84,974	82,458
	Total Revenues from Federal Sources		127,588	84,974	82,458
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,546,156	2,646,225
	Withdrawal from Capital Reserve for Local Share	10-307	0	250,000	300,000
	Adjustment for Prior Year Encumbrances		0	420,133	0
	Actual Revenues (Over)/Under Expenditures		-642,596	0	0
General Fund Revenues	Total Operating Budget		34,439,268	37,525,531	36,907,476
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	94,105	94,105	96,852
	Scholarship Fund Revenue	20-1770	734,564	34,565	38,400
	Other Revenue from Local Sources	20-1XXX	33,117	28,006	15,000
	Total Revenues from Local Sources	20-1XXX	861,786	156,676	150,252
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	42,855	174,515
	Preschool Education Aid	20-3218	1,477,785	1,787,670	1,538,430
	Other Restricted Entitlements	20-32XX	399,189	459,562	390,628
	Total Revenues from State Sources		1,876,974	2,290,087	2,103,573

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	671,046	664,249	564,612
	Title II	20-4451-4455	46,824	52,624	44,730
	Title III	20-4491-4494	4,515	8,879	7,547
	Title IV	20-4471-4474	30,012	42,374	36,018
	ARP-IDEA Preschool	20-4409	0	10,774	0
	ARP-IDEA Basic	20-4419	0	126,727	0
	IDEA Part B (Handicapped)	20-4420-4429	717,860	589,190	500,812
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	156,577	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	0
	ARP-ESSER	20-4540	0	4,999,874	0
	CARES Act Education Stabilization Fund	20-4530	746,134	0	0
	CARES-Digital Divide Grant	20-4531	270,493	0	0
	Coronavirus Relief Fund (CRF)	20-4532	151,963	0	0
	CRRSA Act-ESSER II	20-4534	0	2,224,702	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	142,770	0
	Other	20-4XXX	342,242	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,981,089	9,232,241	1,153,719
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	80,970
Special Revenue Fund Revenues	Total Grants and Entitlements		5,096,885	11,756,039	3,554,983
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,792,809	1,609,473	1,898,545
	Total Revenues from Local Sources		1,792,809	1,609,473	1,898,545
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	941,206

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	3,889
	Total Local Repayment of Debt		1,792,809	1,609,475	2,843,640
	Actual Revenues (Over)/Under Expenditures		-3,888	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,788,921	1,609,475	2,843,640
All Fund Revenues	Total Revenues/Sources		41,325,074	50,891,045	43,306,099
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	80,970
	Total Revenues/Sources Net of Transfers		41,325,074	50,891,045	43,225,129

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,742,295	9,174,287	9,061,935
	Special Education-Instruction	11-2XX-100-XXX	3,083,186	3,196,384	2,838,724
	Basic Skills/Remedial-Instruction	11-230-100-XXX	356,987	362,850	371,216
	Bilingual Education-Instruction	11-240-100-XXX	135,360	124,691	140,862
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	101,249	121,756	122,407
	School-Sponsored Athletics-Instruction	11-402-100-XXX	550,449	697,299	704,737
	Summer School	11-422-XXX-XXX	1,692	61,000	66,500
	Other Alternative Education Program	11-425-XXX-XXX	5,280	57,500	55,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,477,348	2,559,775	2,530,157
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,089	14,077	14,900
	Undistributed Expenditures-Health Services	11-000-213-XXX	407,806	381,868	383,904
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	550,637	579,216	596,381
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	382,233	746,677	793,397
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,016,257	1,010,912	1,056,029
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	549,878	613,535	668,070
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	277,422	284,857	369,139
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	118,208	138,762	91,767
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,888	36,000	33,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	686,984	854,183	853,763
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,350,521	1,547,604	1,399,884
	Undistributed Expenditures-Central Services	11-000-251-XXX	460,962	524,662	524,453
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	386,091	347,002	282,002
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,099,522	3,448,089	3,690,236
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,806,712	2,822,520	2,900,925
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,612,317	6,279,728	6,148,535
	Total Undistributed Expenditures		20,202,875	22,189,467	22,337,092
General Fund Current Expenses	Total General Current Expense		33,179,373	35,985,234	35,698,973

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	377,122	575,740	226,408
	Facilities Acquisition and Construction Services	12-000-400-XXX	687,780	581,098	590,098
	Interest Deposit to Capital Reserve	10-604	0	1,400	1,500
	Total Capital Outlay		1,064,902	1,158,238	818,006
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	194,993	382,059	390,497
	General Fund Grand Total		34,439,268	37,525,531	36,907,476
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,117	28,006	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	854,926	929,728	921,490
	Support Services	20-218-200-XXX	383,549	761,797	872,425
	Facility Acquisition and Construction Services	20-218-400-XXX	239,310	139,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,477,785	1,830,525	1,793,915
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	51,848	51,857	44,078
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,126	64,093	54,479
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	59,860	59,346	50,444
	Nonpublic Nursing Services	20-XXX-XXX-XXX	86,598	96,768	82,253
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	36,288	30,845
	Nonpublic Security Aid	20-XXX-XXX-XXX	147,757	151,210	128,529
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,876,974	2,290,087	2,184,543
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	671,046	664,249	564,612
	Title II	20-XXX-XXX-XXX	46,824	52,624	44,730
	Title III	20-XXX-XXX-XXX	4,515	8,879	7,547
	Title IV	20-XXX-XXX-XXX	30,012	42,374	36,018
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	717,860	589,190	500,812
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	126,727	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	10,774	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	746,134	0	0
	Other	20-XXX-XXX-XXX	342,242	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	270,493	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	151,963	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,224,702	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	142,770	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	4,999,874	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	156,577	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	2,981,089	9,232,241	1,153,719
Special Revenue Fund Expenses	Total Special Revenue Funds		5,096,885	11,756,039	3,554,983
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,788,921	1,609,475	2,843,640
	Total Debt Service Funds		1,788,921	1,609,475	2,843,640
All Fund Expenses	Total Expenditures/Appropriations		41,325,074	50,891,045	43,306,099
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	80,970
	Total Expenditures Net of Transfers		41,325,074	50,891,045	43,225,129

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,253,689	1,933,041	1,442,745	493,174
	Repayment of Debt	3	3,891	3,889	0
Restricted for General Operating Budget	Capital Reserve	682,994	838,572	839,972	541,472
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,224,776	3,687,340	1,696,654	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	145,430	130,780	116,130	109,761
	Scholarship Fund	490,642	1,128,256	1,065,871	1,005,771
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,319	\$18,053	\$19,039	\$20,528	\$19,521
Total Classroom Instruction	\$9,916	\$10,631	\$10,804	\$11,576	\$10,705
Classroom-Salaries and Benefits	\$9,628	\$10,260	\$10,153	\$10,914	\$10,212
Classroom-General Supplies and Textbooks	\$143	\$186	\$361	\$383	\$241
Classroom-Purchased Services	\$145	\$185	\$289	\$279	\$251
Total Support Services	\$2,961	\$2,663	\$3,218	\$3,346	\$3,443
Support Services-Salaries and Benefits	\$2,257	\$2,176	\$2,410	\$2,453	\$2,569
Total Administrative Costs	\$2,013	\$2,152	\$2,147	\$2,517	\$2,243
Administration Salaries and Benefits	\$1,476	\$1,567	\$1,584	\$1,791	\$1,560
Total Operations and Maintenance of Plant	\$1,914	\$2,123	\$2,247	\$2,460	\$2,512
Operations and Maintenance-Salaries and Benefits	\$842	\$837	\$967	\$1,059	\$1,031
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$515	\$485	\$618	\$625	\$603
Total Equipment Costs	\$289	\$382	\$355	\$455	\$138
Legal Costs	\$44	\$75	\$42	\$45	\$43
Employee Benefits as a percentage of salaries*	34.39%	31.51%	34.13%	33.62%	33.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	United States Universal Service Fund	292,744	E rate Funding
740	NJ Schools Insurance Group	15,000	Insurance Fund Safety Award
765	State of New Jersey	390,628	Nonpublic State Aid Entitlements

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District is a member of the New Jersey Schools Insurance Group Joint Insurance Fund and also Southern Coastal Regional Employee Health Benefits Fund	0
Municipal/Public Works	Interlocal Agreement with Buena Borough MUA for Water Testing and Compliance Services	0
	Interlocal Agreement with Buena Vista Township for Road Salt	0
Others	Purchase of natural gas and electric utilities through ACES Program	0
	Purchase of telecommunication services through the Alliance for Competitive Telecommunications Services (ACT) Program	0
Purchasing	Member of Hunterdon County Educational Services Commission purchasing Co-op	0
	Member of Purchasing Cooperative of America (PCA) purchasing Co-op	0
	Member of Educational Services Commission of NJ purchasing Co-op	0
	Member of Camden County Educational Services Commission purchasing Co-op	0
	Member of 1 Government Procurement Alliance (1GPA) purchasing Co-op	0
Technology Services	District Technology Services contracted through Camden County Educational Services Commission purchasing Co-op pricing	0
Transportation Services, including Fuel	Coordinated Transportation Services Agreement between Greater Egg Harbor Regional School District and Buena Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Buena Boro	(A) General Fund School Levy	4,305,738
	(D) Total School Levy	4,788,673
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	286,718,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	289,643,701
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5017
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6702
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4866
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6533
Buena Vista Twp	(A) General Fund School Levy	9,919,809
	(D) Total School Levy	11,142,590
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	647,452,073
	(H) Estimated Equalized Valuation (as of 10/01/21)	659,233,473
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5321
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7210
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5047
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6902

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cappuccio, Jr.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays

Employee Contract List for District

Name	Category	Measure
David Cappuccio, Jr.	Total Allowances Amount	\$4,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pasquale Yacovelli	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$132,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Yacovelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays
	Total Allowances Amount	\$4,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Yacovelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terry Blasetto	Job Title	Other
	Job Title II	Accounting Specialist
	Base Annual Salary Amount	\$88,814
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,401
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount

Employee Contract List for District

Name	Category	Measure
Terry Blasetto	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported