

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,377.0	1,276.0	1,336.0
On Roll Special Ed Full-Time	249.0	205.0	220.0
On Roll Subtotal	1,626.0	1,481.0	1,556.0
In Private School Placements	25.0	27.0	21.0
Sent to Contracted Preschool		10.0	0.0
Sent to Other Districts Regular	2.0	1.0	27.0
Sent to Other Districts Special Ed	18.0	21.0	37.0
Received	89.0	98.0	98.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,653,721	14,946,796	15,245,732
	Total Tax Levy	10-121x	14,653,721	14,946,796	15,245,732
	Total Tuition	10-1300	1,584,475	1,623,267	1,484,159
	Transportation Fees from Other Local Education Authorities	10-1420-1440	49,994	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	372,577	297,817	250,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,500	1,500
	Total Revenues from Local Sources		16,660,767	16,869,380	16,981,391
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,973	914,277	1,101,859
	Extraordinary Aid	10-3131	427,022	337,788	300,000
	Categorical Special Education Aid	10-3132	1,134,901	1,610,946	1,924,538
	Equalization Aid	10-3176	15,738,988	15,738,988	14,751,470
	Categorical Security Aid	10-3177	556,813	605,588	525,839
	Other State Aids	10-3XXX	384,671	0	0
	Total Revenues from State Sources		18,418,368	19,207,587	18,603,706
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	108,835	91,317	14,969
	Total Revenues from Federal Sources		108,835	91,317	14,969
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,089,729	1,583,960
	Adjustment for Prior Year Encumbrances		0	507,838	0
	Actual Revenues (Over)/Under Expenditures		1,821,076	0	0
General Fund Revenues	Total Operating Budget		37,009,046	37,765,851	37,184,026
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	294,657	0	0
	Scholarship Fund Revenue	20-1770	250,181	0	0
	Other Revenue from Local Sources	20-1XXX	14,815	0	0
	Total Revenues from Local Sources	20-1XXX	559,653	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	475,963	187,413
	Preschool Education Aid	20-3218	1,963,891	2,453,415	2,443,451
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	38,171	0	0
	Other Restricted Entitlements	20-32XX	583,001	578,508	434,254
	Total Revenues from State Sources		2,585,063	3,507,886	3,065,118

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	548,181	499,672	453,499
	Title II	20-4451-4455	92,806	81,069	30,737
	Title III	20-4491-4494	5,370	9,598	11,098
	Title IV	20-4471-4474	67,276	62,553	28,062
	ARP-IDEA Preschool	20-4409	7,397	0	0
	ARP-IDEA Basic	20-4419	16,441	0	0
	IDEA Part B (Handicapped)	20-4420-4429	780,148	739,205	500,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,899	133,090	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	178	34,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	34,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	28,800	75,226	0
	ARP-ESSER	20-4540	307,127	4,249,893	0
	CRRSA Act-ESSER II	20-4534	909,051	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	19,536	0	0
	Other	20-4XXX	491,166	424,093	443,536
	CRRSA Act-Mental Health Grant	20-4536	36,068	0	0
	Total Revenues from Federal Sources		3,312,444	6,342,399	1,466,932
Special Revenue Fund Revenues	Total Grants and Entitlements		6,350,562	9,850,285	4,532,050
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,504,527	1,869,353	1,874,558
	Total Revenues from Local Sources		1,504,527	1,869,353	1,874,558
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	638,910	639,795	665,392
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		2,143,437	2,509,150	2,539,950
	Actual Revenues (Over)/Under Expenditures		365,113	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,508,550	2,509,150	2,539,950
All Fund Revenues	Total Revenues/Sources		45,868,158	50,125,286	44,256,026
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,868,158	50,125,286	44,256,026

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,705,463	9,102,782	8,994,622
	Special Education-Instruction	11-2XX-100-XXX	3,156,611	2,976,395	3,332,225
	Basic Skills/Remedial-Instruction	11-230-100-XXX	33,636	463,379	107,166
	Bilingual Education-Instruction	11-240-100-XXX	154,565	104,387	151,860
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	132,000	266,341	204,469
	School-Sponsored Athletics-Instruction	11-402-100-XXX	645,382	785,026	897,600
	Community Services Programs/Operations	11-800-330-XXX	361	2,084	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,430,464	2,410,165	2,977,604
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,276	12,000	11,875
	Undistributed Expenditures-Health Services	11-000-213-XXX	352,910	389,462	408,697
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	560,901	475,939	462,560
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	858,298	1,055,829	905,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	978,502	889,404	777,145
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	578,758	644,992	506,693
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	270,578	424,571	341,690
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	78,806	65,805	74,099
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,022	10,600	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	650,857	818,991	697,879
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,283,109	1,213,867	1,312,879
	Undistributed Expenditures-Central Services	11-000-251-XXX	574,737	466,354	491,445
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	213,629	31,328	92,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,616,987	4,310,985	3,963,271
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,615,921	3,738,108	3,570,076
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,804,551	6,210,463	6,382,492
	Total Undistributed Expenditures		21,880,306	23,168,863	22,977,405
General Fund Current Expenses	Total General Current Expense		35,708,324	36,869,257	36,665,347

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	93,168	91,000	67,135
	Facilities Acquisition and Construction Services	12-000-400-XXX	324,868	655,098	290,098
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	652,782	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		1,070,818	747,598	358,733
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	229,904	148,996	159,946
	General Fund Grand Total		37,009,046	37,765,851	37,184,026
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,815	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,061,291	1,510,808	1,308,472
	Support Services	20-218-200-XXX	902,600	1,368,570	1,302,392
	Facility Acquisition and Construction Services	20-218-400-XXX	0	50,000	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,963,891	2,929,378	2,630,864
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	49,838	42,532	31,821
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	95,124	75,426	56,569
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	115,310	127,238	95,880
	Nonpublic Nursing Services	20-XXX-XXX-XXX	103,920	112,840	84,630
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	41,870	42,532	31,899
	Nonpublic Security Aid	20-XXX-XXX-XXX	176,939	177,940	133,455
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	38,171	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,585,063	3,507,886	3,065,118
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	548,181	499,672	453,499
	Title II	20-XXX-XXX-XXX	92,806	81,069	30,737
	Title III	20-XXX-XXX-XXX	5,370	9,598	11,098
	Title IV	20-XXX-XXX-XXX	67,276	62,553	28,062
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	780,148	739,205	500,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	16,441	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	7,397	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	491,166	424,093	443,536
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	909,051	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	19,536	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	36,068	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	307,127	4,249,893	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,899	133,090	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	178	34,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	34,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	28,800	75,226	0
	Total Federal Projects	20-XXX-XXX-XXX	3,312,444	6,342,399	1,466,932
Special Revenue Fund Expenses	Total Special Revenue Funds		6,350,562	9,850,285	4,532,050
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,508,550	2,509,150	2,539,950
	Total Debt Service Funds		2,508,550	2,509,150	2,539,950
All Fund Expenses	Total Expenditures/Appropriations		45,868,158	50,125,286	44,256,026
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,868,158	50,125,286	44,256,026

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,567,585	1,479,056	1,351,874	745,160
	Repayment of Debt	365,115	2	0	0
Restricted for General Operating Budget	Capital Reserve	989,972	838,691	840,191	841,691
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,452,615	1,939,793	977,246	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	143,103	132,870	132,870	132,870
	Scholarship Fund	1,132,189	1,249,020	1,249,020	1,249,020
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,169	\$18,909	\$20,464	\$22,693	\$21,061
Total Classroom Instruction	\$10,969	\$10,914	\$11,373	\$12,572	\$11,900
Classroom-Salaries and Benefits	\$10,400	\$10,141	\$10,786	\$11,908	\$11,188
Classroom-General Supplies and Textbooks	\$112	\$126	\$165	\$183	\$148
Classroom-Purchased Services	\$457	\$647	\$422	\$481	\$564
Total Support Services	\$2,856	\$3,026	\$3,478	\$3,937	\$3,311
Support Services-Salaries and Benefits	\$2,267	\$2,240	\$2,583	\$2,964	\$2,428
Total Administrative Costs	\$2,153	\$2,003	\$1,946	\$2,095	\$2,093
Administration Salaries and Benefits	\$1,627	\$1,538	\$1,468	\$1,546	\$1,596
Total Operations and Maintenance of Plant	\$2,575	\$2,389	\$2,884	\$3,194	\$2,847
Operations and Maintenance-Salaries and Benefits	\$1,047	\$926	\$1,025	\$1,083	\$1,097
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$616	\$567	\$767	\$876	\$892
Total Equipment Costs	\$299	\$56	\$86	\$96	\$56
Legal Costs	\$39	\$50	\$46	\$56	\$48
Employee Benefits as a percentage of salaries*	31.80%	32.32%	35.91%	33.18%	35.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the New Jersey Schools Insurance Group Joint Insurance Fund and the Southern Coastal Regional Employee Health Benefits Fund	0
Municipal/Public Works	Interlocal Agreement with Buena Vista Township for Road Salt and Brine	0
	Interlocal Agreement with Buena Borough MUA for Water Testing and Compliance Services	0
Others	Purchase of Telecommunications Services through the Alliance for Telecommunications Services (ACT) Program	0
	Purchase of Natural Gas and Electric Utilities through the ACES Program	0
Purchasing	Member of the 1 Government Procurement Alliance (1GPA) Purchasing Co-Op	0
	Member of the Purchasing/Cooperative of America (PCA) Purchasing Co-Op	0
	Member of the Hunterdon County Educational Services Commision Purchasing Co-Op	0
	Member of the Educational Services Commission of NJ Purchasing Co-Op	0
	Member of the OMNIA Partner Purchasing Co-Op	0
Technology Services	Technology Services through the Camden County Educational Services Commission Co-Op Pricing	0
Transportation Services, including Fuel	Coordinated Transportation Service Agreement between Greater Egg Harbor Regional School District and the Buena Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Buena Boro	(A) General Fund School Levy	4,494,610
	(D) Total School Levy	4,922,575
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	292,105,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	366,000,877
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5387
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6852
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2280
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3450
Buena Vista Twp	(A) General Fund School Levy	10,601,654
	(D) Total School Levy	11,916,154
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	649,845,250
	(H) Estimated Equalized Valuation (as of 10/01/24)	894,513,130
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6314
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8337
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1852
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3321

Employee Contract List for District

Name	Category	Measure
David Cappuccio Jr.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,685
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$5,548
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Only- Maxium Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Cappuccio Jr.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$26,875
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Phillips	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$143,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and Holidays

Employee Contract List for District

Name	Category	Measure
Donna Phillips	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement only-maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaimi Molinelli-Bragg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Curriculum & Instr.
	Base Annual Salary Amount	\$123,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jaimi Molinelli-Bragg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends & Holidays
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Only-Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 15 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jaimi Molinelli-Bragg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeremy Warburton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Facilities & Operat
	Base Annual Salary Amount	\$100,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends & Holidays
	Total Allowances Amount	\$2,575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement only - maximum amount

Employee Contract List for District

Name	Category	Measure
Jeremy Warburton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused day carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Bobb	Job Title	Other
	Job Title II	Transportation Coord.
	Base Annual Salary Amount	\$79,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Bobb	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends & Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,973
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days turn into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported