

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,342.0	1,502.0	1,494.0
On Roll Special Ed Full-Time	221.0	221.0	221.0
On Roll Subtotal	1,563.0	1,723.0	1,715.0
In Private School Placements	27.0	14.0	14.0
Sent to Contracted Preschool	10.0		0.0
Sent to Other Districts Regular	1.0	7.0	7.0
Sent to Other Districts Special Ed	21.0	28.0	46.0
Received	98.0	79.0	79.0
In State Facilities	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,946,796	15,245,732	15,550,646
	Total Tax Levy	10-121x	14,946,796	15,245,732	15,550,646
	Total Tuition	10-1300	1,637,797	1,523,193	1,518,292
	Transportation Fees from Other Local Education Authorities	10-1420-1440	40,749	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	426,742	250,000	200,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
	Total Revenues from Local Sources		17,053,584	17,020,425	17,270,438
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	914,277	1,101,859	956,625
	Extraordinary Aid	10-3131	462,267	462,267	462,267
	Categorical Special Education Aid	10-3132	1,610,946	1,924,538	1,709,528
	Equalization Aid	10-3176	15,738,988	14,751,470	16,244,220
	Categorical Security Aid	10-3177	605,588	525,839	491,555
	Other State Aids	10-3XXX	28,954	0	28,954
	State Reimbursement for Menstrual Products	10-3301	5,282	5,282	5,282
	Total Revenues from State Sources		19,366,302	18,771,255	19,898,431
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	14,969	41,205
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	64,265	0	0
	Total Revenues from Federal Sources		64,265	14,969	41,205
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,583,960	956,463
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Actual Revenues (Over)/Under Expenditures		-447,960	0	0
General Fund Revenues	Total Operating Budget		36,036,191	37,390,609	38,366,537
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	270,129	0	0
	Scholarship Fund Revenue	20-1770	156,523	0	0
	Other Revenue from Local Sources	20-1XXX	38,244	41,418	34,124
	Total Revenues from Local Sources	20-1XXX	464,896	41,418	34,124

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	187,413	0
	Preschool Education Aid	20-3218	2,615,078	2,869,480	2,724,120
	Other Restricted Entitlements	20-32XX	567,691	641,791	481,343
	Total Revenues from State Sources		3,182,769	3,698,684	3,205,463
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	738,804	573,619	405,627
	Title II	20-4451-4455	75,420	83,954	46,624
	Title III	20-4491-4494	21,383	17,538	13,116
	Title IV	20-4471-4474	65,511	47,407	28,423
	IDEA Part B (Handicapped)	20-4420-4429	730,530	740,715	529,280
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	118,133	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,523	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,147	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,413	0	0
	ARP-ESSER	20-4540	1,537,251	0	0
	Other	20-4XXX	484,251	642,871	448,034
	Total Revenues from Federal Sources		3,824,366	2,106,104	1,471,104
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	181,380	0	194,580
Special Revenue Fund Revenues	Total Grants and Entitlements		7,574,116	5,846,206	4,905,271
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,869,355	1,874,558	1,872,962
	Total Revenues from Local Sources		1,869,355	1,874,558	1,872,962
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	639,795	665,392	664,686
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		2,509,150	2,539,950	2,537,650
Debt Service Fund Revenues	Total Repayment of Debt		2,509,150	2,539,950	2,537,650
All Fund Revenues	Total Revenues/Sources		46,119,457	45,776,765	45,809,458
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	181,380	0	194,580
	Total Revenues/Sources Net of Transfers		45,938,077	45,776,765	45,614,878

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,536,701	9,071,689	9,509,962
	Special Education-Instruction	11-2XX-100-XXX	3,139,007	3,293,851	3,246,172
	Basic Skills/Remedial-Instruction	11-230-100-XXX	74,828	107,916	36,987
	Bilingual Education-Instruction	11-240-100-XXX	112,744	151,860	162,340
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	202,743	201,032	238,385
	School-Sponsored Athletics-Instruction	11-402-100-XXX	703,517	868,290	900,235
	Summer School	11-422-XXX-XXX	49	33,420	34,400
	Community Services Programs/Operations	11-800-330-XXX	378	1,306	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,374,943	2,956,038	2,572,335
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,096	13,475	12,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	362,400	405,503	431,731
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	534,563	462,560	503,168
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	847,698	916,566	927,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	852,405	759,115	772,039
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	584,859	528,967	558,248
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	346,251	321,690	342,373
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	37,635	71,880	75,208
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	468	6,400	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	689,512	688,879	688,120
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,120,986	1,305,638	1,309,328
	Undistributed Expenditures-Central Services	11-000-251-XXX	457,637	506,446	429,281
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,703	92,000	122,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,476,936	3,918,532	4,454,483
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,637,700	3,604,215	3,570,086
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,201,566	6,384,662	7,015,608
	Total Undistributed Expenditures		21,548,358	22,942,566	23,787,008
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	200,000	0
General Fund Current Expenses	Total General Current Expense		35,318,325	36,871,930	37,915,489

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	101,857	67,135	45,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	489,038	290,098	290,098
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		590,895	358,733	336,598
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	126,971	159,946	114,450
	General Fund Grand Total		36,036,191	37,390,609	38,366,537
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,244	41,418	34,124
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,381,199	1,715,656	1,450,504
	Support Services	20-218-200-XXX	1,362,819	1,321,237	1,448,196
	Facility Acquisition and Construction Services	20-218-400-XXX	52,440	20,000	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,796,458	3,056,893	2,918,700
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	44,358	48,501	36,376
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	69,612	84,857	63,643
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	120,807	168,099	126,074
	Nonpublic Nursing Services	20-XXX-XXX-XXX	112,840	126,964	95,223
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	42,272	34,610	25,957
	Nonpublic Security Aid	20-XXX-XXX-XXX	177,802	178,760	134,070
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,364,149	3,698,684	3,400,043
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	738,804	573,619	405,627
	Title II	20-XXX-XXX-XXX	75,420	83,954	46,624
	Title III	20-XXX-XXX-XXX	21,383	17,538	13,116
	Title IV	20-XXX-XXX-XXX	65,511	47,407	28,423
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	730,530	740,715	529,280
	Other	20-XXX-XXX-XXX	484,251	642,871	448,034
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,537,251	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	118,133	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,523	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,147	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,413	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,824,366	2,106,104	1,471,104
Special Revenue Fund Expenses	Total Special Revenue Funds		7,574,116	5,846,206	4,905,271
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,509,150	2,539,950	2,537,650
	Total Debt Service Funds		2,509,150	2,539,950	2,537,650
All Fund Expenses	Total Expenditures/Appropriations		46,119,457	45,776,765	45,809,458
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	181,380	0	194,580
	Total Expenditures Net of Transfers		45,938,077	45,776,765	45,614,878

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,479,056	1,364,139	757,425	747,812
	Repayment of Debt	2	2	2	0
Restricted for General Operating Budget	Capital Reserve	838,691	1,340,191	1,341,691	1,343,191
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	200,000	0
	Legal Reserve	1,939,793	1,924,096	946,850	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	132,870	139,717	139,717	139,717
	Scholarship Fund	1,249,020	1,321,468	1,321,468	1,321,468
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,909	\$20,361	\$21,061	\$19,255	\$20,198
Total Classroom Instruction	\$10,914	\$11,880	\$11,900	\$11,086	\$11,299
Classroom-Salaries and Benefits	\$10,141	\$11,237	\$11,188	\$10,396	\$10,758
Classroom-General Supplies and Textbooks	\$126	\$145	\$148	\$141	\$178
Classroom-Purchased Services	\$647	\$497	\$564	\$549	\$363
Total Support Services	\$3,026	\$3,426	\$3,311	\$2,950	\$3,258
Support Services-Salaries and Benefits	\$2,240	\$2,575	\$2,428	\$2,127	\$2,378
Total Administrative Costs	\$2,003	\$1,829	\$2,093	\$1,889	\$1,882
Administration Salaries and Benefits	\$1,538	\$1,447	\$1,596	\$1,451	\$1,417
Total Operations and Maintenance of Plant	\$2,389	\$2,487	\$2,847	\$2,542	\$2,894
Operations and Maintenance-Salaries and Benefits	\$926	\$1,007	\$1,097	\$989	\$1,035
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$567	\$721	\$892	\$770	\$846
Total Equipment Costs	\$56	\$99	\$56	\$51	\$38
Legal Costs	\$50	\$65	\$48	\$48	\$56
Employee Benefits as a percentage of salaries*	32.32%	34.06%	35.38%	35.16%	37.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of NJSIG New Jersey School Insurance Group and Southern Coastal (HIF) Health Insurance Fund)	0
Municipal/Public Works	Interlocal Agreement with Buena Vista Township for Road Salt and Brine	0
	Interlocal Agreement with Buena Borough MUA for Water Testing and Compliance Services	0
Purchasing	Member of Purchasing Co-op of America (PCA) and Government Procurement Alliance (1GPA)	0
	Member of Educational Services Commission of NJ Purchasing Co-op	0
	Member of the OMNIA Partner Purchasing Co-op	0
Technology Services	Technology services provided by RFP Services	0
	District has entered into a multi year agreement for cameras to be provided to all schools	0
Transportation Services, including Fuel	Coordinated Transportation Service Agreement between Greater Egg Harbor Regional School District and Sheppard Bus Cp.	0

Estimated Tax Rates

Municipality	Category	Amount
Buena Boro	(A) General Fund School Levy	4,545,689
	(D) Total School Levy	5,228,240
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	295,570,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	421,340,841
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5379
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7689
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0789
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2409
Buena Vista Twp	(A) General Fund School Levy	10,852,500
	(D) Total School Levy	12,173,202
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	651,311,350
	(H) Estimated Equalized Valuation (as of 10/01/25)	983,292,129
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6663
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8690
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1037
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2380

Employee Contract List for District

Name	Category	Measure
David Salvo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$71,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	110
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,285
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim Superintendent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim Superintendent
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Salvo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn L. Leary	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn L. Leary	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,018
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - capped at max amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on unused time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Waddington	Job Title	Other
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$119,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Waddington	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/21/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$155
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement - capped at max amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout of unused time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Waddington	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Bobb	Job Title	Other
	Job Title II	Transportation Coordinatr
	Base Annual Salary Amount	\$79,567
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, capped at max amount

Employee Contract List for District

Name	Category	Measure
Nancy Bobb	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment of unused personal time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported